

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos_FF

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y hora de Impresión 06/oct/2026 02:52 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	02 FONDO DE FUENTES LOCALES											
10000	SERVICIOS PERSONALES	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
14000	SEGURIDAD SOCIAL	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
14400	APORTACIONES PARA SEGUROS	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
14401	Cuotas para el seguro de vida del personal	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,035,000.00	\$0.00	\$2,035,000.00	\$1,265,561.23	\$769,438.77	\$1,265,561.23	\$0.00	\$769,438.77	\$1,265,561.23	\$1,265,561.23	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$430,000.00	\$0.00	\$430,000.00	\$258,401.40	\$171,598.60	\$258,401.40	\$0.00	\$171,598.60	\$258,401.40	\$258,401.40	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$300,000.00	\$0.00	\$300,000.00	\$155,354.29	\$144,645.71	\$155,354.29	\$0.00	\$144,645.71	\$155,354.29	\$155,354.29	\$0.00
21101	Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$155,354.29	\$144,645.71	\$155,354.29	\$0.00	\$144,645.71	\$155,354.29	\$155,354.29	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACION Y COMUNICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$29,678.49	\$20,321.51	\$29,678.49	\$0.00	\$20,321.51	\$29,678.49	\$29,678.49	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$29,678.49	\$20,321.51	\$29,678.49	\$0.00	\$20,321.51	\$29,678.49	\$29,678.49	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,000.00	\$0.00	\$80,000.00	\$73,368.62	\$6,631.38	\$73,368.62	\$0.00	\$6,631.38	\$73,368.62	\$73,368.62	\$0.00
21601	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$73,368.62	\$6,631.38	\$73,368.62	\$0.00	\$6,631.38	\$73,368.62	\$73,368.62	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$615,000.00	\$0.00	\$615,000.00	\$251,792.15	\$363,207.85	\$251,792.15	\$0.00	\$363,207.85	\$251,792.15	\$251,792.15	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$600,000.00	\$0.00	\$600,000.00	\$247,237.28	\$352,762.72	\$247,237.28	\$0.00	\$352,762.72	\$247,237.28	\$247,237.28	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$600,000.00	\$0.00	\$600,000.00	\$247,237.28	\$352,762.72	\$247,237.28	\$0.00	\$352,762.72	\$247,237.28	\$247,237.28	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$4,554.87	\$10,445.13	\$4,554.87	\$0.00	\$10,445.13	\$4,554.87	\$4,554.87	\$0.00
22301	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$4,554.87	\$10,445.13	\$4,554.87	\$0.00	\$10,445.13	\$4,554.87	\$4,554.87	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACION	\$45,000.00	\$0.00	\$45,000.00	\$17,236.63	\$27,763.37	\$17,236.63	\$0.00	\$27,763.37	\$17,236.63	\$17,236.63	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$25,000.00	\$0.00	\$25,000.00	\$13,247.67	\$11,752.13	\$13,247.67	\$0.00	\$11,752.13	\$13,247.67	\$13,247.67	\$0.00
24601	Material electrico y electronico	\$25,000.00	\$0.00	\$25,000.00	\$13,247.67	\$11,752.13	\$13,247.67	\$0.00	\$11,752.13	\$13,247.67	\$13,247.67	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,986.76	\$16,011.24	\$3,986.76	\$0.00	\$16,011.24	\$3,986.76	\$3,986.76	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$3,986.76	\$16,011.24	\$3,986.76	\$0.00	\$16,011.24	\$3,986.76	\$3,986.76	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$25,000.00	\$0.00	\$25,000.00	\$1,594.82	\$23,405.18	\$1,594.82	\$0.00	\$23,405.18	\$1,594.82	\$1,594.82	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$1,594.82	\$23,405.18	\$1,594.82	\$0.00	\$23,405.18	\$1,594.82	\$1,594.82	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$1,594.82	\$23,405.18	\$1,594.82	\$0.00	\$23,405.18	\$1,594.82	\$1,594.82	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
SECRETARÍA DE ADMINISTRACIÓN

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MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 06/oct/2026 02:52 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$615,000.00	\$85,000.00	\$615,000.00	\$0.00	\$85,000.00	\$615,000.00	\$615,000.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$615,000.00	\$85,000.00	\$615,000.00	\$0.00	\$85,000.00	\$615,000.00	\$615,000.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos lacustres y fluviales asignados a funcionarios públicos	\$700,000.00	\$0.00	\$700,000.00	\$615,000.00	\$85,000.00	\$615,000.00	\$0.00	\$85,000.00	\$615,000.00	\$615,000.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$16,676.74	\$23,323.26	\$16,676.74	\$0.00	\$23,323.26	\$16,676.74	\$16,676.74	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$10,210.02	\$9,789.98	\$10,210.02	\$0.00	\$9,789.98	\$10,210.02	\$10,210.02	\$0.00
27101	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$10,210.02	\$9,789.98	\$10,210.02	\$0.00	\$9,789.98	\$10,210.02	\$10,210.02	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$6,466.72	\$13,533.28	\$6,466.72	\$0.00	\$13,533.28	\$6,466.72	\$6,466.72	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$6,466.72	\$13,533.28	\$6,466.72	\$0.00	\$13,533.28	\$6,466.72	\$6,466.72	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$104,859.49	\$75,140.51	\$104,859.49	\$0.00	\$75,140.51	\$104,859.49	\$104,859.49	\$0.00
29100	HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$290.00	\$14,710.00	\$290.00	\$0.00	\$14,710.00	\$290.00	\$290.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$290.00	\$14,710.00	\$290.00	\$0.00	\$14,710.00	\$290.00	\$290.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE INFORMACION	\$50,000.00	\$0.00	\$50,000.00	\$31,249.74	\$18,750.26	\$31,249.74	\$0.00	\$18,750.26	\$31,249.74	\$31,249.74	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$31,249.74	\$18,750.26	\$31,249.74	\$0.00	\$18,750.26	\$31,249.74	\$31,249.74	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$73,319.75	\$26,680.25	\$73,319.75	\$0.00	\$26,680.25	\$73,319.75	\$73,319.75	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$73,319.75	\$26,680.25	\$73,319.75	\$0.00	\$26,680.25	\$73,319.75	\$73,319.75	\$0.00
30000	SERVICIOS GENERALES	\$7,541,881.00	\$0.00	\$7,541,881.00	\$3,963,617.95	\$3,578,263.05	\$3,963,617.95	\$0.00	\$3,578,263.05	\$3,963,617.95	\$3,963,617.95	\$0.00
31000	SERVICIOS BÁSICOS	\$785,000.00	\$0.00	\$785,000.00	\$326,756.38	\$458,243.62	\$326,756.38	\$0.00	\$458,243.62	\$326,756.38	\$326,756.38	\$0.00
31100	ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$155,210.00	\$144,790.00	\$155,210.00	\$0.00	\$144,790.00	\$155,210.00	\$155,210.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$155,210.00	\$144,790.00	\$155,210.00	\$0.00	\$144,790.00	\$155,210.00	\$155,210.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$21,808.22	\$8,191.78	\$21,808.22	\$0.00	\$8,191.78	\$21,808.22	\$21,808.22	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$21,808.22	\$8,191.78	\$21,808.22	\$0.00	\$8,191.78	\$21,808.22	\$21,808.22	\$0.00
31400	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31401	Servicio Telefónico Convencional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET REDES Y PROCESAMIENTO DE INFORMACION	\$430,000.00	\$0.00	\$430,000.00	\$137,552.56	\$292,447.44	\$137,552.56	\$0.00	\$292,447.44	\$137,552.56	\$137,552.56	\$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701	Servicios de conduccion de señales analogicas y digitales	\$430,000.00	\$0.00	\$430,000.00	\$137,552.56	\$292,447.44	\$137,552.56	\$0.00	\$292,447.44	\$137,552.56	\$137,552.56	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$12,185.60	\$2,814.40	\$12,185.60	\$0.00	\$2,814.40	\$12,185.60	\$12,185.60	\$0.00
31801	Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$12,185.60	\$2,814.40	\$12,185.60	\$0.00	\$2,814.40	\$12,185.60	\$12,185.60	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,670,000.00	\$0.00	\$1,670,000.00	\$935,872.54	\$734,127.46	\$935,872.54	\$0.00	\$734,127.46	\$935,872.54	\$935,872.54	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$649,628.27	\$420,371.73	\$649,628.27	\$0.00	\$420,371.73	\$649,628.27	\$649,628.27	\$0.00
32201	Arrendamiento de edificios y locales	\$1,070,000.00	\$0.00	\$1,070,000.00	\$649,628.27	\$420,371.73	\$649,628.27	\$0.00	\$420,371.73	\$649,628.27	\$649,628.27	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$565,000.00	\$0.00	\$565,000.00	\$286,244.27	\$298,755.73	\$286,244.27	\$0.00	\$298,755.73	\$286,244.27	\$286,244.27	\$0.00
32302	Arrendamiento de mobiliario	\$15,000.00	\$0.00	\$15,000.00	\$145.00	\$14,855.00	\$145.00	\$0.00	\$14,855.00	\$145.00	\$145.00	\$0.00
32303	Arrendamiento de fotocopadoras	\$570,000.00	\$0.00	\$570,000.00	\$286,099.27	\$283,900.73	\$286,099.27	\$0.00	\$283,900.73	\$286,099.27	\$286,099.27	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$636,881.00	\$0.00	\$636,881.00	\$660,063.45	\$176,817.55	\$660,063.45	\$0.00	\$176,817.55	\$660,063.45	\$660,063.45	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$205,000.00	\$0.00	\$205,000.00	\$152,723.81	\$52,276.19	\$152,723.81	\$0.00	\$52,276.19	\$152,723.81	\$152,723.81	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$185,000.00	\$0.00	\$185,000.00	\$152,723.81	\$32,276.19	\$152,723.81	\$0.00	\$32,276.19	\$152,723.81	\$152,723.81	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$450,000.00	\$0.00	\$450,000.00	\$426,785.00	\$23,215.00	\$426,785.00	\$0.00	\$23,215.00	\$426,785.00	\$426,785.00	\$0.00
33301	Servicios de informática	\$450,000.00	\$0.00	\$450,000.00	\$426,785.00	\$23,215.00	\$426,785.00	\$0.00	\$23,215.00	\$426,785.00	\$426,785.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$140,000.00	\$0.00	\$140,000.00	\$77,854.64	\$62,145.36	\$77,854.64	\$0.00	\$62,145.36	\$77,854.64	\$77,854.64	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$61,234.00	\$33,766.00	\$61,234.00	\$0.00	\$33,766.00	\$61,234.00	\$61,234.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$16,620.64	\$8,379.36	\$16,620.64	\$0.00	\$8,379.36	\$16,620.64	\$16,620.64	\$0.00
33605	Información en medios masivos derivada de la operación y administración de los entes públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$16,881.00	\$0.00	\$16,881.00	\$2,700.00	\$14,181.00	\$2,700.00	\$0.00	\$14,181.00	\$2,700.00	\$2,700.00	\$0.00
33801	Servicios de vigilancia	\$16,881.00	\$0.00	\$16,881.00	\$2,700.00	\$14,181.00	\$2,700.00	\$0.00	\$14,181.00	\$2,700.00	\$2,700.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$345,000.00	\$0.00	\$345,000.00	\$193,994.07	\$151,005.93	\$193,994.07	\$0.00	\$151,005.93	\$193,994.07	\$193,994.07	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$180,000.00	\$0.00	\$180,000.00	\$60,158.65	\$119,841.35	\$60,158.65	\$0.00	\$119,841.35	\$60,158.65	\$60,158.65	\$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34101	Servicios financieros y bancarios	\$180,000.00	\$0.00	\$180,000.00	\$60,158.65	\$119,841.35	\$60,158.65	\$0.00	\$119,841.35	\$60,158.65	\$60,158.65	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$133,835.42	\$16,164.58	\$133,835.42	\$0.00	\$16,164.58	\$133,835.42	\$133,835.42	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$133,835.42	\$16,164.58	\$133,835.42	\$0.00	\$16,164.58	\$133,835.42	\$133,835.42	\$0.00
34700	FLETES Y MANIOBRAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACION, MANTENIMIENTO Y CONSERVACIÓN	\$315,000.00	\$0.00	\$315,000.00	\$150,424.64	\$164,575.36	\$150,424.64	\$0.00	\$164,575.36	\$150,424.64	\$150,424.64	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$49,835.42	\$10,164.58	\$49,835.42	\$0.00	\$10,164.58	\$49,835.42	\$49,835.42	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$60,000.00	\$0.00	\$60,000.00	\$49,835.42	\$10,164.58	\$49,835.42	\$0.00	\$10,164.58	\$49,835.42	\$49,835.42	\$0.00
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$12,296.00	\$37,704.00	\$12,296.00	\$0.00	\$37,704.00	\$12,296.00	\$12,296.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$50,000.00	\$0.00	\$50,000.00	\$12,296.00	\$37,704.00	\$12,296.00	\$0.00	\$37,704.00	\$12,296.00	\$12,296.00	\$0.00
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$50,000.00	\$0.00	\$50,000.00	\$24,207.25	\$25,792.75	\$24,207.25	\$0.00	\$25,792.75	\$24,207.25	\$24,207.25	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Computo y Tecnología de la Información	\$50,000.00	\$0.00	\$50,000.00	\$24,207.25	\$25,792.75	\$24,207.25	\$0.00	\$25,792.75	\$24,207.25	\$24,207.25	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$42,969.85	\$77,030.15	\$42,969.85	\$0.00	\$77,030.15	\$42,969.85	\$42,969.85	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$42,969.85	\$77,030.15	\$42,969.85	\$0.00	\$77,030.15	\$42,969.85	\$42,969.85	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$25,000.00	\$0.00	\$25,000.00	\$20,740.00	\$4,260.00	\$20,740.00	\$0.00	\$4,260.00	\$20,740.00	\$20,740.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$25,000.00	\$0.00	\$25,000.00	\$20,740.00	\$4,260.00	\$20,740.00	\$0.00	\$4,260.00	\$20,740.00	\$20,740.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$376.12	\$9,623.88	\$376.12	\$0.00	\$9,623.88	\$376.12	\$376.12	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$376.12	\$9,623.88	\$376.12	\$0.00	\$9,623.88	\$376.12	\$376.12	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$700,000.00	\$0.00	\$700,000.00	\$338,192.00	\$361,808.00	\$338,192.00	\$0.00	\$361,808.00	\$338,192.00	\$338,192.00	\$0.00
37100	PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

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TRIBUNAL ELECTORAL DEL
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SECRETARÍA DE
ADMINISTRACIÓN



Utr: dianabm
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y hora de Impresión: 06/oct./2026 02:52 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37200	PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$650,000.00	\$0.00	\$650,000.00	\$338,192.00	\$311,806.00	\$338,192.00	\$0.00	\$311,806.00	\$338,192.00	\$338,192.00	\$0.00
37501	Viáticos nacionales	\$650,000.00	\$0.00	\$650,000.00	\$338,192.00	\$311,806.00	\$338,192.00	\$0.00	\$311,806.00	\$338,192.00	\$338,192.00	\$0.00
38000	SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$102,083.87	\$197,916.13	\$102,083.87	\$0.00	\$197,916.13	\$102,083.87	\$102,083.87	\$0.00
38100	GASTOS CEREMONIAL	\$100,000.00	\$0.00	\$100,000.00	\$15,764.39	\$84,235.61	\$15,764.39	\$0.00	\$84,235.61	\$15,764.39	\$15,764.39	\$0.00
38101	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$15,764.39	\$84,235.61	\$15,764.39	\$0.00	\$84,235.61	\$15,764.39	\$15,764.39	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$86,319.48	\$13,680.52	\$86,319.48	\$0.00	\$13,680.52	\$86,319.48	\$86,319.48	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$86,319.48	\$13,680.52	\$86,319.48	\$0.00	\$13,680.52	\$86,319.48	\$86,319.48	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,565,000.00	\$0.00	\$2,565,000.00	\$1,256,231.00	\$1,308,769.00	\$1,256,231.00	\$0.00	\$1,308,769.00	\$1,256,231.00	\$1,256,231.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$17,061.00	\$32,939.00	\$17,061.00	\$0.00	\$32,939.00	\$17,061.00	\$17,061.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$13,560.00	\$11,440.00	\$13,560.00	\$0.00	\$11,440.00	\$13,560.00	\$13,560.00	\$0.00
39207	Otros derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,501.00	\$21,499.00	\$3,501.00	\$0.00	\$21,499.00	\$3,501.00	\$3,501.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,239,170.00	\$1,260,830.00	\$1,239,170.00	\$0.00	\$1,260,830.00	\$1,239,170.00	\$1,239,170.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,239,170.00	\$1,260,830.00	\$1,239,170.00	\$0.00	\$1,260,830.00	\$1,239,170.00	\$1,239,170.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
02 FONDO DE FUENTES LOCALES		\$10,000,000.00	\$0.00	\$10,000,000.00	\$5,396,467.06	\$4,603,532.92	\$5,396,467.06	\$0.00	\$4,603,532.92	\$5,396,467.06	\$5,396,467.06	\$0.00
161 09 FONDO FEDERAL DE PARTICIPACIONES												
10000	SERVICIOS PERSONALES	\$104,446,329.00	\$0.00	\$104,446,329.00	\$65,387,437.61	\$39,058,891.39	\$65,387,437.61	\$0.00	\$39,058,891.39	\$65,387,437.61	\$65,387,437.61	\$0.00

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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y hora de Impresión | 06/oct./2026
02:52 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$22,135,312.19	\$8,657,933.01	\$22,135,312.19	\$0.00	\$8,657,933.01	\$22,135,312.19	\$22,135,312.19	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$22,135,312.19	\$8,657,933.01	\$22,135,312.19	\$0.00	\$8,657,933.01	\$22,135,312.19	\$22,135,312.19	\$0.00
11301	Sueldos base	\$30,793,245.20	\$0.00	\$30,793,245.20	\$22,135,312.19	\$8,657,933.01	\$22,135,312.19	\$0.00	\$8,657,933.01	\$22,135,312.19	\$22,135,312.19	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
12101	Honorarios asimilables a salarios	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,564,803.75	\$0.00	\$39,564,803.75	\$21,274,606.12	\$18,290,197.63	\$21,274,606.12	\$0.00	\$18,290,197.63	\$21,274,606.12	\$21,274,606.12	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$11,752,672.19	\$0.00	\$11,752,672.19	\$1,197,536.19	\$10,555,136.00	\$1,197,536.19	\$0.00	\$10,555,136.00	\$1,197,536.19	\$1,197,536.19	\$0.00
13201	Prima vacacional	\$1,985,106.73	\$0.00	\$1,985,106.73	\$869,866.14	\$1,115,242.59	\$869,866.14	\$0.00	\$1,115,242.59	\$869,866.14	\$869,866.14	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$9,767,565.46	\$0.00	\$9,767,565.46	\$327,670.05	\$9,439,895.41	\$327,670.05	\$0.00	\$9,439,895.41	\$327,670.05	\$327,670.05	\$0.00
13400	COMPENSACIONES	\$27,812,131.56	\$0.00	\$27,812,131.56	\$20,077,069.93	\$7,735,061.63	\$20,077,069.93	\$0.00	\$7,735,061.63	\$20,077,069.93	\$20,077,069.93	\$0.00
13414	Compensaciones extraordinarias	\$27,812,131.56	\$0.00	\$27,812,131.56	\$20,077,069.93	\$7,735,061.63	\$20,077,069.93	\$0.00	\$7,735,061.63	\$20,077,069.93	\$20,077,069.93	\$0.00
14000	SEGURIDAD SOCIAL	\$21,725,985.05	\$0.00	\$21,725,985.05	\$12,768,048.70	\$8,957,936.35	\$12,768,048.70	\$0.00	\$8,957,936.35	\$12,768,048.70	\$12,768,048.70	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$17,591,733.10	\$0.00	\$17,591,733.10	\$9,905,826.71	\$7,685,906.39	\$9,905,826.71	\$0.00	\$7,685,906.39	\$9,905,826.71	\$9,905,826.71	\$0.00
14103	Aportaciones al IMSS	\$10,090,645.97	\$0.00	\$10,090,645.97	\$5,448,513.67	\$4,642,132.30	\$5,448,513.67	\$0.00	\$4,642,132.30	\$5,448,513.67	\$5,448,513.67	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$7,501,087.13	\$0.00	\$7,501,087.13	\$4,457,313.04	\$3,043,774.09	\$4,457,313.04	\$0.00	\$3,043,774.09	\$4,457,313.04	\$4,457,313.04	\$0.00
14400	APORTACIONES PARA SEGUROS	\$4,134,251.95	\$0.00	\$4,134,251.95	\$2,862,221.99	\$1,272,029.96	\$2,862,221.99	\$0.00	\$1,272,029.96	\$2,862,221.99	\$2,862,221.99	\$0.00
14401	Cuotas para el seguro de vida del personal	\$126,881.00	\$0.00	\$126,881.00	\$0.00	\$126,881.00	\$0.00	\$0.00	\$126,881.00	\$0.00	\$0.00	\$0.00
14407	Cuotas para jubilación	\$4,007,370.95	\$0.00	\$4,007,370.95	\$2,862,221.99	\$1,145,148.96	\$2,862,221.99	\$0.00	\$1,145,148.96	\$2,862,221.99	\$2,862,221.99	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$12,286,440.00	\$0.00	\$12,286,440.00	\$9,133,615.60	\$3,152,824.40	\$9,133,615.60	\$0.00	\$3,152,824.40	\$9,133,615.60	\$9,133,615.60	\$0.00
15200	INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$11,786,440.00	\$0.00	\$11,786,440.00	\$9,133,615.60	\$2,652,824.40	\$9,133,615.60	\$0.00	\$2,652,824.40	\$9,133,615.60	\$9,133,615.60	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$11,786,440.00	\$0.00	\$11,786,440.00	\$9,133,615.60	\$2,652,824.40	\$9,133,615.60	\$0.00	\$2,652,824.40	\$9,133,615.60	\$9,133,615.60	\$0.00
09 FONDO FEDERAL DE PARTICIPACIONES		\$104,446,329.00	\$0.00	\$104,446,329.00	\$65,367,437.61	\$39,058,891.39	\$65,367,437.61	\$0.00	\$39,058,891.39	\$65,367,437.61	\$65,367,437.61	\$0.00
Total Final		\$114,446,329.00	\$0.00	\$114,446,329.00	\$70,785,904.65	\$43,660,424.31	\$70,785,904.65	\$0.00	\$43,660,424.31	\$70,785,904.65	\$70,785,904.65	\$0.00

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TRIBUNAL ELECTORAL DEL
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Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y hora de Impresión | 06/oct./2026
02:52 p. m.

Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											

MTRA. AMELI GISSSEL NAVARRO LEPE
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRON MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

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